



2025 School Planning

learning | as unique | as every student



Calgary Board
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2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at RT Alderman
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education

School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making





School Development Plan – School Goal

- School Goal
 - Students' achievement in literacy will improve.





School Development Plan – Outcome



- School Outcomes
 - Students' achievement in reading and writing will improve through disciplinary literacy.
 - Students' overall sense of belonging will improve through increased confidence and value in their learning.



School Development Plan – Outcome Measures



- ELA Report Card Indicator Achievement
- Reads to explore, construct and extend understanding
- Writes to develop, organize and express information and ideas
- Provincial Achievement Tests – Grade 6 & 9 ELA – Part A and Part B
- Alberta Education Measure Results Report
 - Category – Student Growth and Achievement: “I understand how the language arts I am learning at school is useful to me”

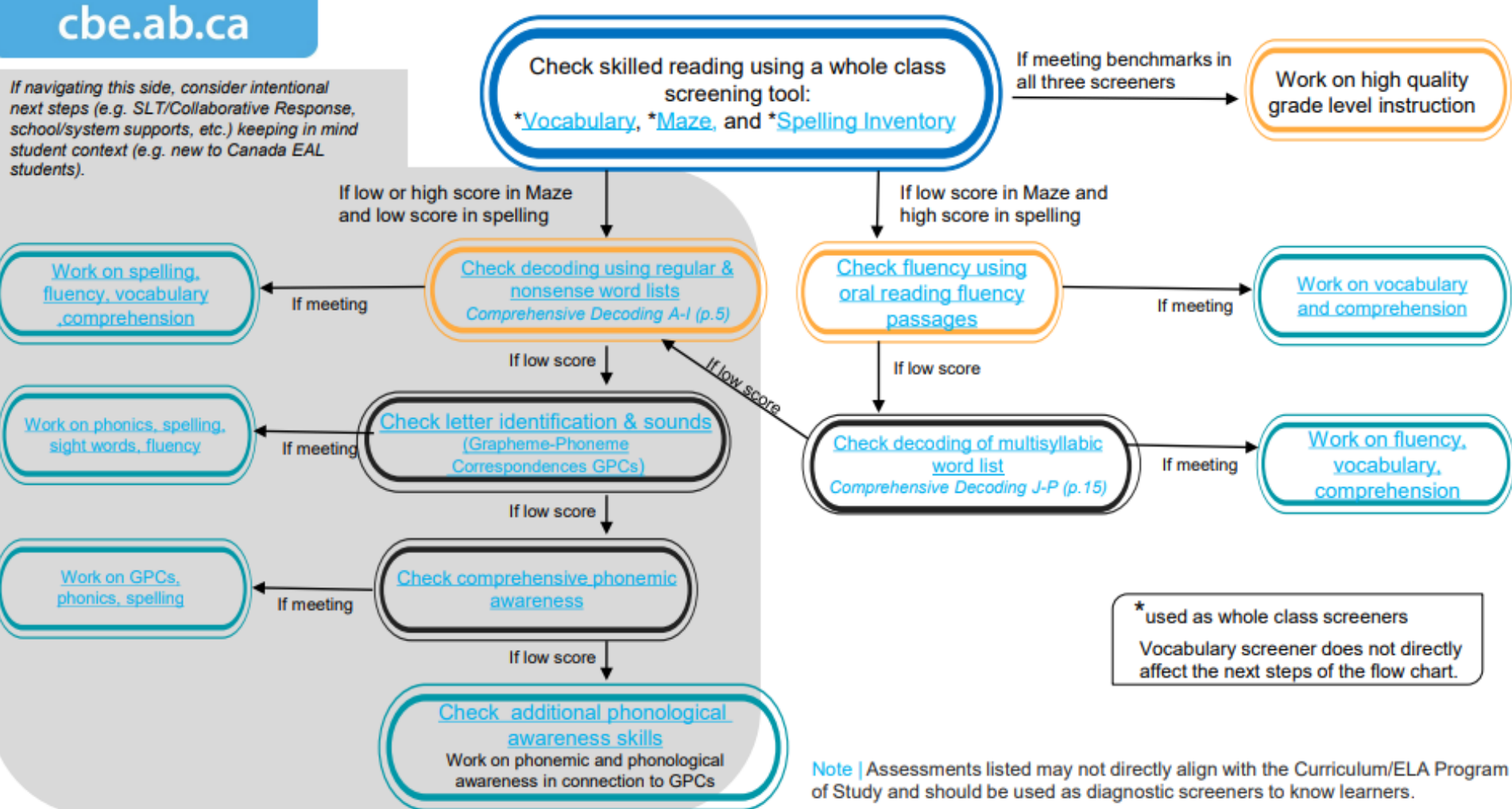


School Development Plan – Data for Monitoring Progress



- Reading Assessment Decision Tree:
 - CORE
 - MAZE
 - Spelling
- Teacher Perception Data on use of diagnostic reading assessments and teaching identified reading strategies – for example, vocabulary building

If navigating this side, consider intentional next steps (e.g. SLT/Collaborative Response, school/system supports, etc.) keeping in mind student context (e.g. new to Canada EAL students).





School Development Plan – Actions



- Utilize high impact strategies to engage students in reading, vocabulary, and word learning across all disciplines (explicit teaching; multiple exposures; classroom discussion, scaffolding, etc.)
- Utilize text sets that include a variety of multimodal primary and secondary texts that align with the discipline
- Include structured writing lessons and writing opportunities within the content areas that reflect authentic writing opportunities within the discipline



Questions?



We'll take a few minutes to answer questions about our school development plan.



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Our School Budget

- Our school received \$4 046 883 in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers [staffing](#) and the remaining portion covers instructional and operational [supplies](#).



Our 2024-25 School Budget

- Our student enrolment for the current year is 681.

RAM Allocations

Per School Total	\$ 531,241
Per Student Total	\$ 3,515,642
Total RAM Allocations	\$ 4,046,883

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$ 3,428,485

31

Support Staff

\$ 131,483

2.5

Administration

\$ 327,622

4.2

Total Staffing

\$ 3,887,590

37.6

Supplies/Other

\$ 159,293

Total RAM Deployment Plans

\$ 4,046,884





Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.



Our 2024-25 School Fees

- [Guide to 2024-25 School Fees](#)
- 2023-24 Report to Parents on Fees [About Us - R. T. Alderman School](#)
 - Athletics (Volleyball, Track and Field, etc.)
 - Off Site Field Experiences
 - On Site School Experiences (Dome; Speakers; Drumming; etc.)
 - Noon Hour Fees (Gr. 5 & 6 Lunchroom Supervisors)
 - Math Contest Fee



Questions?

We'll take a few minutes to answer questions about our school budget and fees.





Gathering Your Feedback

School Budget & Fees Survey

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, we will be sending out a survey to families, asking what activities and services are most important to you?

- Field Trips
- Athletics – Clubs and Residencies
- Band & Music – Clinic, Residencies and
- Math Contests
- Science Fair
- Clubs



Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by Wednesday, April 16, 2025
 - A meeting evaluation summary by Wednesday, April 16, 2024
 - Feedback from the School Planning and Fees survey by Wednesday, April 16, 2024
- Share information about student results and the school development plan at our April school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.

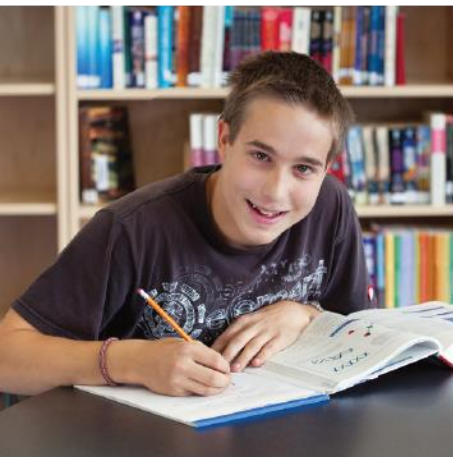


Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.

https://engage.zencity.io/cbeschools/en/engagements/3266197d-94f9-49da-88b7-4184fc66c93f?utm_medium=qr





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There can be no dialogue without you.