



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

Fee Name	Revenue	Expenses	
Athletics:			
Badminton Total	\$100.00	\$0.00	*1
Basketball Total	\$1,840.00	\$2,258.67	
Cross Country Total	\$292.50	\$0.00	*2
Soccer Total	\$612.00	\$430.39	
Touch Football Total	\$600.00	\$560.06	
Track & Field Total	\$760.00	\$1,589.72	
Volleyball Total	\$777.00	\$964.62	
Wrestling Total	\$1,242.00	\$1,444.53	
Field Trips:			
Arts Commons	\$5,752.25	\$6,394.77	
Band Camp	\$40,700.00	\$43,004.54	
Biogeoscience Institute - Kananaskis	\$41,722.00	\$36,768.44	*3
Calgary Philharmonic Orchestra	\$5,486.00	\$4,870.82	
Calgary Zoo	\$5,680.00	\$4,466.64	
Camp Chief Hector	\$31,300.00	\$29,982.98	*4
Canadian Parks and Wilderness Society	\$1,521.10	\$1,622.28	
City Hall	\$742.00	\$735.36	
Escape Room	\$9,762.00	\$10,697.70	
Farewell - Heritage Park	\$9,170.00	\$9,428.34	
Fish Creek Park	\$2,322.00	\$2,055.89	
Hangar Flight Museum	\$2,400.00	\$2,170.24	
Journey 2050	\$2,166.00	\$735.36	
Outdoor Education	\$2,397.20	\$2,014.24	
RiverWatch	\$8,184.00	\$7,201.40	
Rothney Astrophysical Observatory	\$1,960.00	\$1,634.13	
Snowshoeing - Brown Lowery Provincial Park	\$4,248.75	\$3,474.72	
Telus Spark	\$1,819.00	\$1,735.36	
The Military Museums	\$3,948.50	\$3,945.72	
Theatre Calgary	\$3,808.00	\$3,940.48	
Try a Trade - Skills Canada	\$1,742.00	\$1,676.00	
Weaselhead Flats	\$1,113.00	\$1,599.44	
Youthlink Calgary Police Interpretive Centre	\$1,219.00	\$1,198.88	
In-School:			
Artist in Residence - Drumming	\$1,284.00	\$1,268.42	

AstroDome Planetarium	\$1,155.00	\$1,087.65
Cartooning - Fred Curatolo	\$864.50	\$850.00
Computing Challenge	\$155.55	\$157.60
Indigenous Elder Visit	\$2,135.00	\$2,358.08
Math Contest	\$1,825.00	\$1,945.44
Roots 2 STEM	\$3,509.00	\$2,641.60
Scientists in School - Nanny McCluckins	\$1,113.00	\$940.00
Noon Hour Activity Fee - JR	<u>\$12,540.00</u>	<u>\$13,719.32</u>
Total	<u>\$219,967.35</u>	<u>\$213,569.83</u>
Net Income		<u>\$6,397.52</u>

Notes:

*1 Refund Team fee - no expenses incurred

*2 Refund Team fee - no expenses incurred

*3, *4 Refund field trip income surplus. Remainder of total income added to General School fund.