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RT Alderman School 2026 School Planning

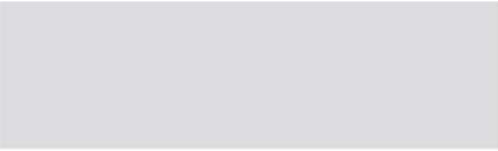
learning | as unique | as every student



Calgary Board
of Education

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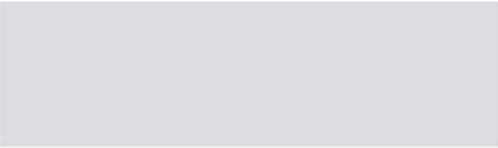
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2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation

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2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at RT Alderman School
- Gather feedback that may be considered in making future school planning decisions



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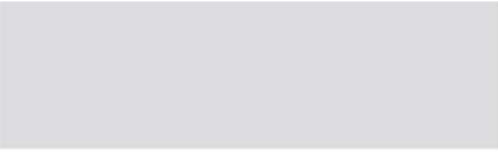




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School Planning and You





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How is Our School Development Plan Used?

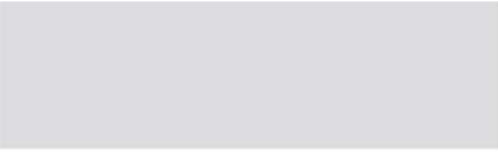
- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – School Goal

- Students' achievement in literacy will improve



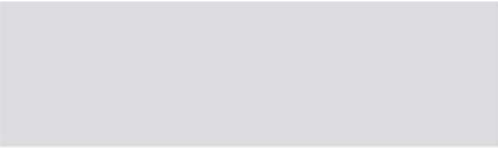
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School Development Plan – Outcome

- Students' achievement in reading and writing will improve through disciplinary literacy
- Students' overall sense of belonging will improve through increased confidence and value in their learning

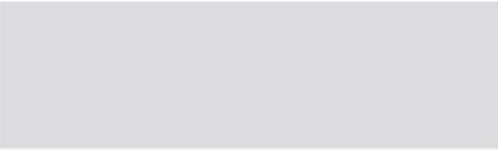
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School Development Plan – Outcome Measures

- Report Card Data
 - ELA stem – Writes to develop, organize and express information and ideas.
 - ELA stem – Reads to explore, construct and extend understanding
- Provincial Achievement Tests
 - Grade 6 & Grade 9 English Language Arts – Part A (writing) and B (reading)
- Final Exams
 - writing and reading assessments
- CBE Student Survey
 - “I feel a connection to the texts (books, land, pictures, videos) I read and hear in class”

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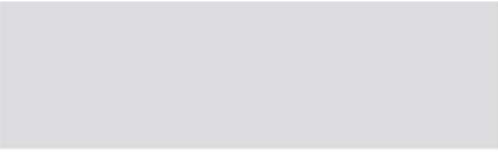


School Development Plan – Data for Monitoring Progress



- Literacy Diagnostic tools administered twice a year.
- January Report Card Data
 - Reads to explore, construct and extend understanding
 - Writes to explore, understand and express information and ideas

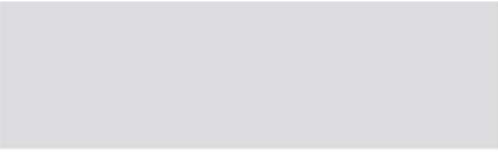
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School Development Plan – Actions

- Learning Excellence:
 - Include structured writing lessons and writing opportunities within the content areas that reflect authentic writing opportunities within the discipline
 - Utilize high-impact strategies to engage students in reading, vocabulary and word learning across all disciplines
 - Utilize text sets that include a variety of multimodal primary and secondary texts that align with the discipline

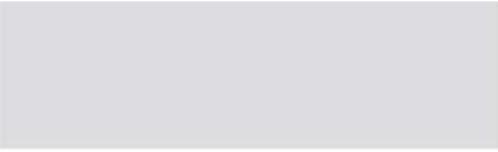
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School Development Plan – Actions

- Well-Being:
 - Create learning spaces that provide learners with a safe and respectful environment
 - Provide repeated opportunities for learning to practice and consolidate literacy skills and knowledge within the disciplines
 - Activate students as owners of their own learning in goal setting, self-assessment, and reflection

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Our School Budget

- Our school received \$4,193,379 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 98 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

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Our 2025-26 School Budget

- Our student enrolment for the current year is

RAM Allocations^{8.9}

Per School Total	\$ 544, 688
Per Student Total	\$3, 648, 691
Total RAM Allocations	\$ 4, 193, 379

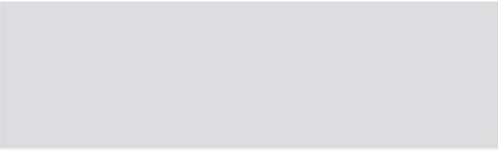
RAM Deployment

Scenario A

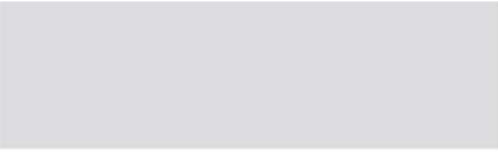
Organization		FTEs
Teachers	\$ 3, 498, 054	31.4
Support Staff	\$ 143, 035	2.6
Administration	\$ 421, 968	4.9
Total Staffing	\$ 4, 063, 058	38.9

Supplies/Other	\$ 130 321
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Total RAM Deployment Plans	\$ 4, 193, 379
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Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

Science Alternative Program Field Experiences

- Offsite Field Experiences
 - In-school activities (ie. Math Contests; Guest speakers; inside school experiences)
 - Artist in residence (ie. Lacross & Football residences)
- Sports teams (ie. Volleyball & Basketball)

Our 2025-26 School Fees

- [Guide to 2025-26 School Fees](#)



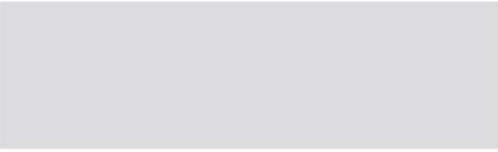
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Our 2025-26 School Fees

- [2024-25 Report to Parents on Fees](#)



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Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

If you have any questions, could you please enter them into the chat section, so that we can record them and share to families.

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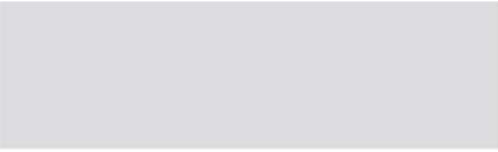
Gathering Your Feedback



SDP and School Fees Feedback -
School Council - 2026



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Next Steps

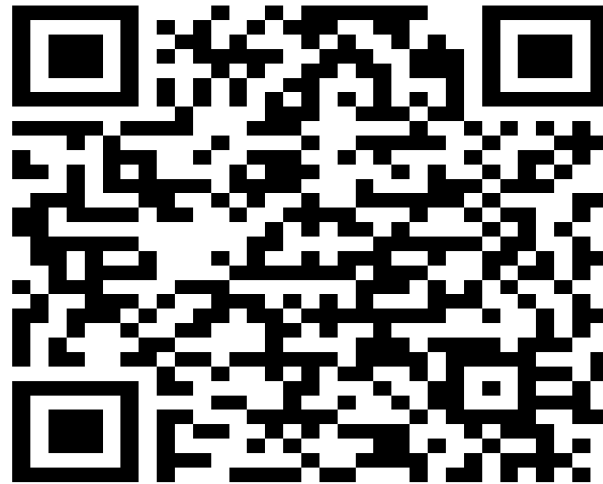
- We will update our school website with:
 - A summary of feedback gathered at tonight's session by Friday, March 20, 2026
 - A meeting evaluation summary by Friday, March 20, 2026
- Share information about student results and the school development plan at our April 8, 2026, RTA School Council meeting.
- Our updated School Development Plan will be posted on our school website by Nov. 30, 2026.



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Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.





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There can be no dialogue without you.