



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

Fee Name	Revenue	Expenses
Instrumental Music 7-9	\$6,459.00	\$6,805.61
Athletics:		
Badminton Total	\$995.00	\$1,220.84
Basketball Total	\$3,239.96	\$3,835.18
Cross Country Total	\$715.00	\$597.94
Football Total	\$1,102.00	\$921.93
Soccer Total	\$1,650.00	\$1,572.22
Track & Field Total	\$3,341.50	\$3,441.05
Volleyball Total	\$2,700.00	\$2,694.69
Wrestling Total	\$2,470.00	\$2,545.74
Field Trips:		
Agrium Building	\$1,464.00	\$1,451.86
Arts Commons	\$10,625.00	\$10,268.12
Band Camp	\$20,327.00	\$20,929.69
Biogeoscience – Kananaskis	\$25,920.00	\$29,644.15
Calaway Park	\$5,699.00	\$5,823.16
Calgary Philharmonic Orchestra	\$2,346.00	\$2,434.02
Calgary Youth Science Fair & Celebration	\$1,017.00	\$966.40
Calgary Zoo	\$3,216.00	\$3,334.43
Camp Chief Hector	\$31,587.00	\$29,686.03 <sup>*1</sup>
Canadian Parks & Wilderness Society	\$4,309.00	\$4,447.16
Cantando Music Festival	\$34,642.00	\$36,658.78 <sup>*2</sup>
Cardboard Boats	\$3,861.00	\$4,343.99
Centennial High School Play Production	\$1,072.00	\$1,097.28
Economics for Success – SAIT	\$1,152.00	\$1,105.41
Escape Room	\$6,844.50	\$7,176.51
FINS Club Trout Release	\$304.00	\$274.32
Fish Creek	\$4,141.00	\$3,644.53
Flight Hangar Museum	\$2,935.50	\$3,050.08
Heritage Park	\$5,624.00	\$5,515.28
Leighton Art Centre	\$2,646.00	\$3,921.98
Military Museum	\$3,324.50	\$3,390.63
National Music Centre	\$4,536.00	\$4,362.22
Riverwatch	\$6,231.00	\$6,576.85
Roots 2 STEM	\$3,780.00	\$4,235.29
Rothney Observatory	\$2,394.00	\$2,339.58

Snowshoeing	\$4,367.50	\$3,061.83
Telus Spark	\$2,478.00	\$2,566.34
Theatre Calgary	\$4,140.00	\$4,145.91
Try-A-Trade	\$1,536.00	\$1,606.83
In-School:		
AstroDome Planetarium	\$1,800.00	\$1,742.44
Beaver Computing Challenge	\$736.50	\$751.83
Canadian Parks & Wilderness Society	\$1,080.00	\$1,076.18
FitSet Ninja	\$5,411.00	\$5,510.54
Gauss Computer Contest	\$1,265.00	\$1,440.43
Farewell – Heritage Park	\$9,100.00	\$9,395.83
Nanny McCluckens	\$798.00	\$827.35
One World Drumming	\$2,737.00	\$2,787.61
Pascal Math Contest	\$732.00	\$780.56
Political Cartooning – Fred Curatolo	\$508.00	\$500.00
Virtual Author Visit	\$602.50	\$512.61
VR Core	\$3,213.00	\$2,706.57
Noon Hour Activity	<u>\$12,066.50</u>	<u>\$10,464.93</u> <sup>*3</sup>
Total	<u>\$265,240.96</u>	<u>\$270,190.74</u>
Total Deficit covered by other school funds		<u>\$(4,949.78)</u>

\*1 Refund field trip income surplus

\*2 Revenue subsidized by student fundraising \$1,873.11

\*3 Carry forward revenue for future expenditures